



York Health & Adult Social Care Policy and Scrutiny Committee

Ruth Hill

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&

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Introduction to TEWV



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Introduction to TEWV

- Established July 2008
- Currently provide mental health, learning disability and substance misuse services across County Durham & Darlington, Teesside and N Yorkshire.
- Wide geographical area which includes coastal, rural and industrial areas.
- 1.6 million people
- 6000 staff
- £295m annual income
- 8 local authority areas

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Our Approach



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Our Mission

- **Mission (purpose) of the Trust**

To improve people's lives by minimising the impact of mental ill health or a learning disability

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Our Vision

- **Vision (ambition) of the Trust**

To be a recognised centre of excellence with high quality staff providing high quality services that exceed people's expectations

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We have five strategic goals

- To provide excellent services, working with individual users of our services and their carers to promote recovery and wellbeing.
- To continuously improve the quality and value of our work
- To recruit, develop and retain a skilled and motivated workforce
- To have effective partnerships with local, national and international organisations for the benefit of our communities
- To be an excellent and well governed foundation trust that makes best use of its resources for the benefit of our communities.



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Our services

- Adult mental health services
- Mental health services for older people
- Children and young people's services
- Learning disability services
- Forensic mental health
- Forensic learning disability services
- Substance misuse services

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How we work

- In partnership
 - Local Authorities
 - Clinical Commissioning Groups
 - GPs
 - 3rd sector organisations
 - Users of our services and their carers
 - Our governors and members
- Integrated Community Teams

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Our Achievements

- CQC Inspection – January 2015
- Our overall rating of Good was a tremendous achievement and testament to the caring and positive attitude of our staff
- *“Tees, Esk and Wear Valleys NHS Foundation Trust provides good and some outstanding services to a large population. We found a committed and caring workforce that was meeting the needs of its patients. The staff we met were positive about their work and proud to be employed by the Trust.” (CQC Deputy Chief Inspector of Hospitals)*

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Our Achievements

- Commitment to Quality

- New ways of working – Model Lines
- Research

- Staff

- Staff Survey – top 20% Mental Health and Learning Disability Trust
- Investors in People Gold Standard
- National Recognition for Mindfulness Project

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Our Achievements

● Financial Plan

- Strong and Stable financial position
- Low risk rating
- Enables new investments in services and improvements in quality

● New Services

- Recovery College – developing and expanding
- Improving our Estate – new and refurbishment

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Our Achievements

- Partnerships - Developing and enhancing services – for example:
 - Acute Hospital: Liaison Services development
 - Primary Care: Pilot to improve dementia diagnosis
 - Police: 136 place of safety
 - Service Users/ Carers: Recovery College

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Why Vale of York?

- We are a well established and stable organisation
- We already provide services within North Yorkshire
- We work with North Yorkshire HealthWatch & North Yorkshire County Council
- We understand the challenges of providing services across both urban and rural areas
- We can create synergies and share best practice
- We can improve services

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Key messages

- Continuity of care – patient and carer key focus
- Consolidation – need to understand how services work
- Building on the best from York and the best from TEWV
- Changes will be planned – will engage and involve

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Contract Requirements

- 5 year contract (+2 years)
- All MH & LD services
- Building on Discover!
- Working in Partnership
- Some new service expectations
 - Addressing known issues – IAPT waiting times/ prevalence targets
 - Meeting national policy requirements/ best practice – CAMHS Crisis services/ Community perinatal services

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Proposed Structures

- Strong Clinical and Managerial Leadership
- Services in Directorates:
 - Adults
 - Older People
 - CAMHS
 - Learning Disabilities
 - IAPT/ Primary Care
- Voluntary and Community Sector (VCS) role
- “Alliancing” – working across the system

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Mobilisation Plans

- Various work streams in place
- Legal agreements being drawn up
- TUPE
- Staff / stakeholder engagement
- 1 October – TEWV service delivery

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Our Immediate Priorities

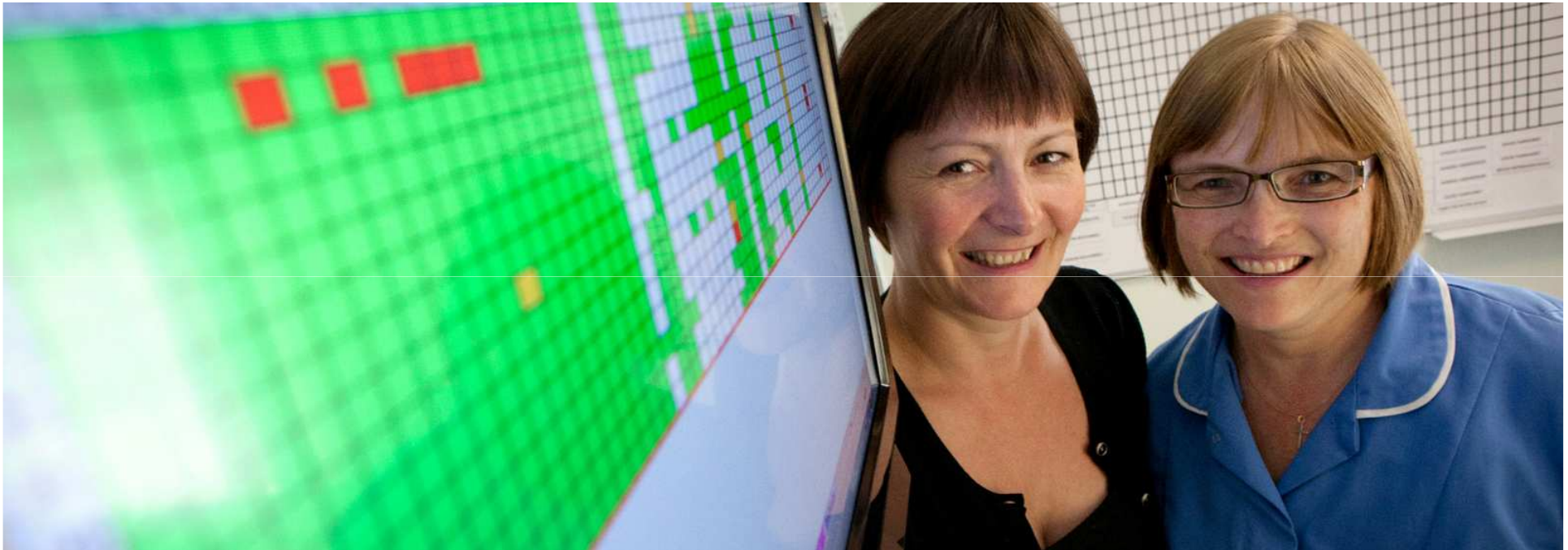
- Understanding services
- Supporting staff and patients through the changes
- Addressing the Out of Area placements
- Interim plans for services (building works on some sites)
- Longer term plans for a new Hospital
- Changing services from all age to MHSOP and AMH
- Future services delivered by VCS

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Find out more at www.tewv.nhs.uk



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Questions and Suggestions Please

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